



CLA joint strategy

Monday 16 October 2023





Introductions - who we are











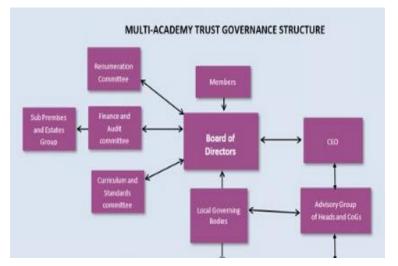


Believe, Inspire, Achieve





Our Local Governing Body

















Believe, Inspire, Achieve



This evening we wanted to share with you



- What we are trying to work towards for our children
- Where we've been, where we are now, and how we decide where to go
- Things that affect our schools differently to others
- How we can work together for our children







Where the school has been









The national picture for schools

- Curriculum
- Phonics
- Multiplication tables check
- Reception baseline assessment
- 'catch up' and 'recovery'
- Digital strategy
- Senior Mental Health Lead
- Attendance
- School Day Length
- Layers of Safeguarding







Iniversity

Academy Trust



Part of Portsmouth, part of a Multi Academy Trust

- Portsmouth Educational Improvement Area ('levelling up')
- Restorative approach across the city
- Health and Social Care changes locally: ND profiling, Family Support Plans
- Our Trust values:

Achieve More, Challenge Thinking, Shape Futures

- Trust collective improvement: Oracy, Curriculum Development
- Trust expertise: we support and challenge each other











Funding stream	How does our funding compare to other schools?
Per pupil	Same for all primary age pupils
Deprivation	Lowest 20% nationally
Prior attainment	Generally, below other schools
English as an additional language	Low
Mobility	Zero
Lump sum	Same for all schools (£129k)
Minimum Per Pupil Level	Juniors 1 of 4 in the LA
Notional SEN (plus 'top up')	Together, 75% of the legal minimum expenditure

Pays for: staff, pensions, insurances, buildings costs, resources, energy, insurance, IT, refuse, 'free' school meals, consultants, swimming (KS2), trips, hedges, furniture, painting....



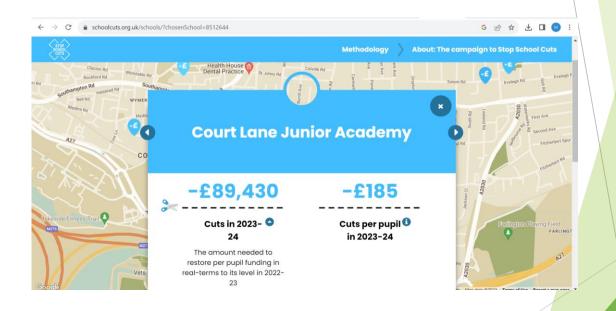




How does funding affect Court Lane Academies?



- Challenging in terms of:
 - Staffing
 - ► Trips and resources
 - Clubs
 - Catch up
 - Fabric of the building
- Fortunate in terms of:
 - CLACA
 - Amazing staff
 - Supportive families
 - Kind, enthusiastic children
 - Our Trust family







Journey to Excellence (3 years) Court Lane Curriculum and Our People

Curriculum



Curriculum

- Our curriculum and planning is responsive to pupils' clearly identified needs
- Sequential and progressive wider curriculum has positive impact for pupils

Our People

- Staff are enabled to perform their role to a high standard
- Pupils are proactive and have ownership of their school experience
- Parental engagement has a positive impact on their child's education









Court Lane Infants the Journey to Excellence (3 years) Infrastructure and Capital







3.1 Digital strategy & EdTech tools for learning



3.2 Maintaining H&S standards and achieving efficiencies



3.3 Buildings and Grounds





Court Lane Juniors the Journey to Excellence (3 years)

Excellent outcomes





Curriculum







Court Lane Juniors the Journey to Excellence (3 years)



Court Lane

Our People, Our Learners

All staff developed

Proactive pupils

Parent/carer partnerships







Buildings and Infrastructure





Buildings and Grounds



How can we help?

- What are we missing?
- What else would you like to see?
- How can we help you?

Parent View surveys - Juniors opens today for one week 2023 CLJS Parent Survey

